

Major activities/decisions taken during the month of September, 2012.

Ref : D.O. letter no.14-1/2011-DD-IV dated 22-9-2011 from Secretary, Department of Disability Affairs, Ministry of S.J.&E.

With reference to the above, I am directed to forward herewith the major activities of the Corporation which may be considered to be enclosed in the monthly D.O. Letter to the Cabinet Secretary in the prescribed format as enclosed at **enclosure-I**. Further, additional information on the major activities/decisions of NHFDC are placed at **Annexure-I & II**.

Enclosure-I

Significant inputs required to be included in the monthly d.o. to Cabinet Secy

| | | |
|-------|---|--|
| (i) | Important policy decisions taken during the month under report; | Strategic Plan of the Corporation for the period 2012-2017 was considered and approved by the Board of Directors. |
| (ii) | Important policy matters under consideration, including proposals submitted to the SFC/EFC/Cabinet/Cabinet Committee; | Four proposals have been submitted by the Corporation to the Administrative Ministry concerning schemes of the Corporation. These were forwarded vide D.O. letter no. NHF/2/22/CS/2011/ 67084 dated 14 th June, 2011 from CMD, NHFDC to JS(DD), MSJE and NHF/2/22/2011 dated 4/8/2011. |
| (iii) | Important policy aspects/matters held up on account of prolonged inter-Ministerial consultations/delays, etc; | Nil |
| (iv) | Any item/s pending in the Cabinet Secretariat; | Nil |
| (v) | Important developments in areas like export performance, industrial production, price situation and other events of public importance; | Nil |
| (vi) | Targets relating to key programmes/projects along with performance against the targets during, and upto, the moth in respect of each programme/project; | <p>I. The corporation has made self evaluation of targets set out in the Memorandum of Understanding for financial year 2011-12 and the same (Excellent performance as per self evaluation) has been sent to Department of Public Enterprises for rating of the performance for F.Y. 2011-12.</p> <p>II. The physical & financial achievement of the Corporation are set out at Annexure-I.</p> |

| | | |
|--------|--|---|
| (vii) | <p>Compliance status of the decisions of the Cabinet/Cabinet committees pending for implementation, along with:</p> <p>(a) Reasons for non-implementation, if not implemented, and likely date by which implementation would be complete;</p> <p>(b) Deviations, if any, from the decision of the Cabinet/Cabinet Committees, with details such as nature of deviations, whether fresh approval of Cabinet/Cabinet Committees has been taken and whether the matter has been brought to the notice of the Minister in –charge.</p> | Nil |
| (viii) | <p>Compliance status of the decisions of the Committee of Secretaries (COS) pending for implementation, along with constraints in implementation and likely date by which implantation would be complete.</p> | Nil |
| (ix) | <p>Particulars of cases in which there has been a departure form the Transaction of Business Rules or established policy of the Government ; and</p> | Nil |
| (x) | <p>Any other important development/s that the Secretary wants to bring to the notice of Cabinet Secretary/PMO</p> | <p>Additional information is attached at Annexure-II for further decision.</p> |

Additional information concerning financial and physical achievements
for the period from April, 2012 to Sept., 2012

(Rs. in Crore)

| Sl. | Item | Financial achievement (Amt.) | | | Physical achievement (nos.) | | |
|-----|---|---------------------------------------|------------------------------------|-------------------|-----------------------------|-------------------------------------|------------------|
| | | Allocation/ Target for the year | Target for April-Sept., 2012 | Disburse- ment | Target for 2012-13 | Target for April- Sept., 2012 | Achieve- ment |
| 1. | Term Loan | 60.00 | 30.00 | 36.92 | 10910 | 5455 | 7113 |
| 1.1 | Micro Finance | - | - | - | - | - | - |
| 1.2 | Others (Education Loan) | - | - | 0.17 | - | - | 8 |
| 1 | Total | 60.00 | 30.00 | 37.09 | 10910 | 5455 | 7121 (*) |
| 2. | Skill Develop- ment Training (No. Of Persons trained/ to be trained) | - | - | - | 940 | 470 | 580 |

(*) Including estimated number of beneficiaries on the basis average loan against the advance funds released to SCAs.

1. ANNUAL GENERAL MEETING

Fifteenth (15th) Annual General Meeting (AGM) of the Corporation was held on 28th September, 2012. Annual Accounts of the Corporation for the financial year 2011-12, report of Statutory Auditors, Directors' Report, Comments of C.&A.G. of India (Nil comment statement) were placed and adopted by members at the said Annual General Meeting.

2. SANCTION & RELEASE OF LOANS

During the month of September, 2012, the Corporation sanctioned and released loans for the benefit of persons with disabilities as detailed hereunder:

| Sanction | | Disbursement | |
|--------------------------|-------------------------|--------------------------|----------------------|
| Amount (in Rs. Lakhs) | No. of Beneficiaries | Amount (in Rs. Lakhs) | No. of Beneficiaries |
| 1389.85 | 2918 (*) | 1851.72 | 3022 (*) |

(*) Including estimated no. of beneficiaries against advance fund released to State Channelising Agencies (SCAs)/Regional Rural Banks (RRBs).

3. EDP & SKILL DEVELOPMENT TRAINING FOR PERSONS WITH DISABILITIES

During the month of September, 2012 the Corporation sanctioned 2 (Two) EDP & Skill Development Training Programs for the benefit of 50 (Fifty) Persons with Disabilities (PwDs) involving sanctioned cost of Rs. 2.36 Lacs.

Particulars of these programmes are as under:

| Sl. | Trainer Organisation | Particulars of training | No. of trainees | Amount Sanctioned (Rs. in lacs) |
|-----|----------------------|---|-----------------|---------------------------------|
| 1. | ATDC Ballabgarh | Sewing Machine Operator Course (at Ballabgarh, Faridabad) | 25 | 1.18 |
| 2. | ATDC Ballabgarh | Sewing Machine Operator Course (at Palwal) | 25 | 1.18 |
| | Total | | 50 | 2.36 |

4. HINDI PAKHWARA

Hindi Pakhwara was organised in the Corporation from 14th September, 2012 (Hindi Diwas) to 28th September, 2012. The Pakhwara was inaugurated by CMD, NHFDC on 14th September, 2012.

5. ANNUAL ACCOUNTS OF THE CORPORATION FOR THE FINANCIAL YEAR 2011-12

The Balance Sheet as at 31.3.2012, the Income & Expenditure Account for the year ended on that date alongwith schedules annexed thereto and notes on accounts approved by the Board. The report of Statutory Auditors on the affairs of the Corporation for the financial year 2011-12 was also received at the meeting held on 10/9/2012.

6. INSPECTION AND MONITORING OF NHFDC SCHEMES

Shri R.P. Dubey, Asst. Manager (Personnel) visited Patan (Gujarat) from 25th to 27th September, 2012 for inspection of 30 NHFDC beneficiaries.

7. MEETINGS/WORKSHOPS

a) 3rd September, 2012

A meeting was held between CMD, NHFDC and CMD, Punjab & Sindh Bank at New Delhi regarding tie up for collateral free loan to Persons with Disabilities (PwDs).

b) 5th September, 2012

i) NHFDC participated in 12th Global Conference for Women Entrepreneurs at Ashoka Hotel from 03-05 Sep, 12 in which two beneficiaries of NHFDC have taken part in the exhibition. CMD, NHFDC has also delivered a speech on the occasion on 05.09.12.

ii) DGM alongwith Company Secretary of NHFDC attended the meeting chaired by Joint Secretary, Department of Public Enterprises (DPE) concerning Self Evaluation Report of MoU 2011-12.

iii) Meeting was held between CMD, NHFDC and CMD, Punjab National Bank at New Delhi regarding tie up for collateral free loan to Persons with Disabilities (PwDs).

iv) A meeting was between DGM, NHFDC and GM & Manager, Punjab SC Land Finance & Development Corporation (PSCLFDC) at Registered office of the Corporation.

v) Meeting on preparation for participation in IITF Exhibition scheduled to be held on 14-28 November, 2012 at NSKFDC office, New Delhi. Chief Manager (P&A), NHFDC attended the meeting.

c) 7th September, 2012

A workshop was held at Thiruvananthapuram regarding implementation of NHFDC schemes in the state of Kerala. A meeting was also held with Project Incharge, Kerala State Women Development Corporation regarding implementation of NHFDC schemes. CMD, NHFDC also inspected the Vocational Training Programme being conducted by VRC, Thiruvananthapuram with NHFDC support.

d) 13th September, 2012

- i) Meeting was held with Regional Rural Banks (RRBs) at Bhopal and agreement was signed between NHFDC and 5 RRBs for flow of collateral free loans to PwDs with refinance from NHFDC.
- ii) Meeting was held between CMD, NHFDC and Chairman & MD, Madhya Pradesh Rajya Sahkari Vitta Aivam Vikas Nigam, Bhopal regarding implementation of NHFDC schemes.

Meeting was also held with M.P. Pichra Varg & Alpsankhayak Vitta Aivam Vikas Nigam, MD, M.P. Advasi Vitta Aivam Vikas Nigam.

- iii) 3rd meeting of the Task Force in the Scheme of Incentive to the Employers in the Private Sector for Providing Employment to PwDs in the Mini Committee Room of M/o Labour & Employment (L&E), Sharam Shakti Bhawan, New Delhi under The Chairpersonship of Additional Secretary (L&E). DGM, NHFDC and Chief Manager (P&A) represented NHFDC in the meeting.

e) 17th September, 2012

Meeting with Regional Rural Banks (RRBs) was held at Mumbai and agreement was signed between NHFDC and 3 RRBs for flow of collateral free loans to PwDs with refinance from NHFDC.

A Meeting was held between CMD, NHFDC and GM, Bank of Baroda at Mumbai regarding collaborative arrangement between NHFDC and Bank of Baroda. Meeting was also held with MD, State Bank of India

A meeting was held between CMD, NHFDC and DGM & AGM, Union Bank of India regarding various issues in proposed collaboration between UBI and NHFDC.

f) 20th September, 2012

Meeting on preparation for participation in Dilli Haat Shilpotsav Exhibition was held at NBCFDC office, New Delhi. Chief Manager (P&A), NHFDC attended the said meeting.

g) 24th September, 2012

CMD alongwith officials of NHFDC attended the Regional meeting of State Secretaries of 8 Northern States at Vigyan Bhawan, New Delhi.

h) 26th September, 2012

CMD, NHFDC attended the review meeting by Hon'ble Minister, M.S.J.&E at Patna, Bihar.

i) 24th & 27th September, 2012

Chief Manager (P&A) and Manager (Project) visited Jamia Milia, New Delhi for editing and pre-view of NHFDC film.

j) 28th September, 2012

The seminar at Blind Relief Association, New Delhi organised by MSME Development Institute regarding awareness of NHFDC schemes was attended by Shri Shankar Sharma, Asst. Manager (Project), NHFDC.

8. HRD ACTIVITIES

- a) Advertisement inviting success stories from Successful Entrepreneurs published in Hindustan Times and Times of India newspaper on 6.9.2012.
- b) Interview for the post of Manager (Finance) reserved for OBC category held on 11.09.2012 at NHFDC Headquarter.
- c) Requisition for Advertisement to be published for the post of Manager (Finance) reserved for OBC category sent to Employment News office, New Delhi on 12.09.2012. The said advertisement has been published on 29th September, 2012 in Employment News.
- d) Advertisement of Scholarship (Trust Fund) & (National Fund) published in daily newspapers at National level on 15.09.2012 from M/o SJ&E.
