

**Sub: Major activities/decisions taken during the month of Nov., 2014.**

Ref : Dept. of Disability Affairs, MSJE O.M. No. 14-103/2014-DD-IV dated 11.08.2014.

With reference to the above, I am directed to forward herewith the major activities of the Corporation in the prescribed format (enclosed at **enclosure-I**) for the month of November, 2014 which may be considered for the monthly D.O. letter to the Cabinet Secretary.

In addition to above, certain additional information in respect of this Corporation is enclosed at **Annexure-I**.

Thanking you,

Yours faithfully,

For National Handicapped Finance and  
Development Corporation

(R.K. Mishra)  
Company Secretary

Encl.: As above

Shri Sanjay Singh, Under Secretary (DD), Department of Disability Affairs, Ministry of Social Justice and Empowerment, Government of India, 5<sup>th</sup> Floor, B-1, B0II & B-III, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi – 110 003

**Format for providing monthly information**

Department : NATIONAL HANDICAPPED FINANCE AND DEVELOPMENT CORPORATION

1. Important policy decisions taken and major achievements during the month: **Nil**

Major achievements for the month of Nov., 2014 : Attached as **Annex-I**.

2. Important policy matters held up on account of prolonged inter-ministerial consultations: **Nil**

3. Compliance of Cabinet/Cabinet Committee:

No. of Cabinet/Cabinet Committee decisions pending for compliance	Proposed action plan/time lines for compliance of decisions	Remarks
Nil	Nil	Nil

4. Compliance of CoS decisions:

No. of CoS decisions pending for compliance	Proposed action plan/time lines for compliance of CoS decisions	Remarks
Nil	Nil	Nil

5. No. of cases of 'sanction of prosecution' pending for more than three months: **Nil**

6. Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government: **Nil**

7. Status of implementation of e-Governance:

Total No. of files	Total No. of e-files
Not applicable	Not applicable

8. Status of Public Grievances:

No. of Public Grievances redressed during the month	No. of Public Grievances pending at the end of the month
Two	Nil

**1. ADDITIONAL INFORMATION CONCERNING FINANCIAL AND PHYSICAL ACHIEVEMENTS FOR THE MONTH OF APRIL TO NOVEMBER, 2014**

Sl.	Particulars	<b>Financial Targets &amp; achievements</b> (Amt. in Rs. Crore)			<b>Physical Targets &amp; achievements</b> (Nos.)		
		Allocation/ Target for F.Y. 2014-15	Target for April to Nov., 2014	Disburse- ment	Target for 2014-15	Target for April to Nov.,2014	Achieve- ment
1.	Term Loan	100.00	66.67	42.73	14000	9334	6616
1.1	Micro Finance			NIL		-	-
1.2	Others(Education Loan)			0.50		-	13
<b>1</b>	<b>Total</b>	<b>100.00</b>	<b>66.67</b>	<b>43.23</b>	<b>14000</b>	<b>9334</b>	<b>6629</b>
2.	Skill Development Training (No. of Persons trained/ to be trained)	-	-	-	1100	733	285

**Notes:**

1. Targets stated above are as stated in MoU for Financial Year 2014-15 (Excellent Target).
2. \* Includes estimated number of beneficiaries against advance funds released to implementing agencies.

**2. ASSISTANCE EXTENDED BY THE CORPORATION AND EQUITY SUPPORT FROM GOI**

(Amt. in Rs. Cr)

Sl.	Particulars	Allocation for 2014-15	Amount Received during 2014-15	Utilised for Release of Loan during 2014-15
1.	Equity Support from Government	37.00	19.80	19.80
2.	Internal Resources	63.00	Not Applicable	23.43
<b>Total</b>		<b>100.00</b>	<b>Nil</b>	<b>43.23</b>

**3. SANCTION & RELEASE OF LOANS**

During the month of Nov., 2014, the Corporation sanctioned and released loans for the benefit of persons with disabilities as under:

<b><u>Sanction</u></b>		<b><u>Release</u></b>	
Amount (in Rs. Lakhs)	No. of Beneficiaries	Amount (in Rs. Lakhs)	No. of Beneficiaries
53.69	40(*)	61.74	40(*)

(\*)Estimated number of beneficiaries against the advance fund.

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#### **4. SKILL & EDP TRAINING OF PERSONS WITH DISABILITIES**

During the month of Nov., 2014 the Corporation sanctioned Rs.383.44 lakh for the training of 3566 Persons with Disabilities under its scheme of Financial Assistance for Skill & Entrepreneurial Development. The particulars of these trainings are enclosed at **Appendix-I.**

#### **5. SCHOLARSHIPS TO STUDENTS WITH DISABILITIES**

Under national Scholarship (Trust Fund) Scheme, fresh scholarships were released to 513 students with disabilities involving aggregate amount of Rs. 2,77,94,713/- (Rs. Two Crore Seventy Seven Lakh Ninety Four Thousand Seven Hundred Thirteen only) during month of Nov., 2014 in respect of the first Quarter of Academic Year 2014-15.

#### **6. MONITORING/FIELD INSPECTION**

- a) Inspection of NHFDC beneficiaries was carried out by Shri G.S. Panwar, Chief Manager (P&A) at Thiruvannamalai, Tamilnadu from 17<sup>th</sup>-19<sup>th</sup> November, 2014 and inspected 23 beneficiaries. He also visited TNSC Bank Head Office in Chennai on 19<sup>th</sup> Nov., 2014.
- b) Inspection of NHFDC beneficiaries was carried out by Shri Anil Kumar, Chief Manager (Finance) at Thiruvananthapuram from 24<sup>th</sup>-26<sup>th</sup> November, 2014.

#### **7. EXHIBITIONS/FAIRS**

During the month of November, 2014, the Corporation participated in exhibitions/Fairs organised for the benefit of Persons with Disabilities:

- a) NHFDC participated in Shilpotsav 2014 at Dilli Haat, Opposite INA, New Delhi Delhi from 1<sup>st</sup> to 10<sup>th</sup> November, 2014 and sponsored 33 (Thirty Three) beneficiaries who exhibited their products. These beneficiaries sold their products at the exhibition to the tune of Rs. 29.13 Lakhs at Shilpotsav 2014.
- b) NHFDC participated in India International Trade Fair (ITF) 2014 at Pragati Maidan, New Delhi from 14<sup>th</sup> to 27<sup>th</sup> November, 2014 and sponsored 19 beneficiaries to exhibit their products in the IITF. These beneficiaries registered aggregate sale worth Rs. 38.41 Lakhs during IITF 2014.

#### **7. MEETINGS/CONFERENCES**

During the month of November, 2014 the following important meetings took place;

- a) 3<sup>rd</sup> and 6<sup>th</sup> November, 2014

Meetings of Screening Committee of National Award for PwDs, 2014 were held at IPH, New Delhi. CMD, NHFDC alongwith officials of the Corporation attended the said meetings.

- b) 12<sup>th</sup> November, 2014

Meeting was held between CMD, NHFDC and C.&A.G. of India at New Delhi regarding Ntional Scholarship (Trust Fund) Scheme for the students with disabilities.

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c) 18<sup>th</sup> November, 2014

MoU was signed between the Corporation and Power Grid Corporation of India at Gurgoan (Haryana) whereby the latter would entrust CSR funds to the Corporation towards skill training of PwDs.

d) 24<sup>th</sup> November, 2014

i) MoU was signed between the Corporation and Power Finance Corporation Ltd. whereby the latter would entrust CSR funds to the Corporation towards skill training of PwDs.

ii) CMD, NHFDC attended International Conference 'from Exclusion to Empowerment – Role of Information and Communication Technologies for PwDs' at Vigyan Bhawan, New Delhi.

e) 28-29<sup>th</sup> November, 2014

A two days' National Conference on 'Economic Empowerment of Persons with Disabilities (PwDs)' was organized by NHFDC at India Habitat Centre, New Delhi.

**8. OTHER ACTIVITIES**

- a) Advertisement was published in newspapers, NHFDC website and e-procurement portal Inviting Expression of Interest for publishing a success story book on PwDs.
- b) NHFDC opened its Corporate office at Delhi at 3<sup>rd</sup> Floor of PHD House, 4/2 Siri Institutional Area, August Kranti Marg, New Delhi and started functioning from the Corporate office w.e.f. 24<sup>th</sup> November, 2014.

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**DETAILS OF EDP TRAININ SANCTION IN THE MONTH OF NOV., 2014****A) Vocational Rehabilitation Center for Handicapped (VRCH)**

Sl.	Training Institute	EDP Trade	No. of trainees	Amount Sanctioned (in Rs.)
1.	VRCH Bhubaneswar	Commercial (Type and Computer)	15	1,80,000
		Metal (Fitter and Welder)	15	1,80,000
		Carpentry	5	60,000
2.	VRCH Ludhiana	Metal	15	1,80,000
		Radio & TV (incl. Repair of Computer Hardware)	15	1,80,000
		Cutting & Tailoring	15	1,80,000
		Hosiery	15	1,80,000
3.	VRCH Agartala	Dress Making	8	96,000
		Arc Welding & Iron grill	8	96,000
		Wooden furniture making & Varnishing work	8	96,000
		Computer Fundamentals, MS Office & Internet	10	1,20,000
4.	VRCH Ahmedabad	Armature & Coil winding	6	72,000
		Metal	10	1,20,000
		Auto Repairing	10	1,20,000
		Radio & TV	10	1,20,000
		Refrigeration & Air Conditioning	6	72,000
5.	VRCH (W) Vadodara	Computer Applications	10	1,20,000
		Cutting & Tailoring	10	1,20,000
		Commercial	5	60,000
6.	VRCH Hyderabad	Book Binding	12	1,44,000
		Automobile Repairs	8	96,000
		Electronics Mechanic	12	1,44,000
		Watch and Clock Repairing	8	96,000
		Carpentry/Cane Weaving	10	1,20,000
		Cutting & Tailoring	10	1,20,000
		Fundamentals of Computer, MS Office & Internet Operations	15	1,80,000
		Refrigeration & Air Conditioning	8	96,000
		Radio & TV	10	1,20,000
7.	VRCH, Jaipur	Cutting & Tailoring (IPT)	10	1,20,000
		Radio/TV (IPT)	5	60,000
		Metal (IPT)	10	1,20,000
		Commercial (IPT)	12	1,44,000
		Fabric Art (CBVT)	20	1,20,000
		Carpet Making (CBVT)	20	1,20,000
		Fine Arts (CBVT)	20	1,20,000
		Cutting & Tailoring (CBVT)	20	1,20,000
		Radio/TV (CBVT)	20	1,20,000
		Commercial (CBVT)	20	1,20,000
		Offset Printing	30	1,80,000
		Book Binding	15	90,000
		Carpentry (CBVT)	20	1,20,000

Sl.	Training Institute	EDP Trade	No. of trainees	Amount Sanctioned (in Rs.)
8.	VRCH, Jabalpur	Fitter/Welder (General Mechanics)	5	60,000
		Consumer Electronics	6	72,000
		Computer Application (CAOM)	17	2,04,000
		Digital Photo & Videography	32	1,92,000
		House Wiring	41	2,46,000
		Mobile Repairing	20	1,20,000
		Computer Application (CAOM)	28	3,36,000
9.	VRCH, Guwahati	Internet Kiosk cum Desktop Publishing	15	1,80,000
		Repairing of Domestic Home appliances and UPS, Invertors	10	1,20,000
		Secretarial Practice	15	1,80,000
		Dress Making	10	1,20,000
		Arc Welding	10	1,20,000
10.	VRCH, Kanpur	Computer Application with Tally	120	16,80,000
		Computer Application with DTP		
		Soft Toys making		
		Making of Ladies garment & Children cloths		
		Embroidery		
		Motor winding		
		Agarbatti, Dhoopbatti & Candle making		
11.	VRCH, Chennai	Modular Employable Scheme with skill & Entrepreneurial Development	80	9,60,000
12.	VRCH, Bangalore	Printing Composing and Book Binding	15	1,80,000
		Dress Making	15	1,80,000
		Secretarial Practice	15	1,80,000
		General Mechanic	15	1,80,000
		Electronic/electrical	15	1,80,000
		Air Conditioning and Refrigeration	15	1,80,000
		Cutting and Tailoring	15	1,80,000
13.	VRCH, Delhi	Commercial Trade	10	1,20,000
		T.V. / Radio, Metal Trade	10	1,20,000
		Carpentry	10	1,20,000
		Cutting & Tailoring	10	1,20,000
		Chair Canning	10	1,20,000
		<b>Total (A)</b>	<b>1075</b>	<b>1,14,72,000</b>

**DETAILS OF EDP TRAININ SANCTION IN THE MONTH OF NOV., 2014****B) Government sponsored Institutes/NGOs**

Sl.	Training Institute	EDP Trade	No. of trainees	Amount Sanctioned (in Rs.)
1.	Tripura SC Co. Dev. Corp. Ltd. , (Agartala)	Computer Applications	46	5,52,000
		Handicrafts		
		Tailoring		
2.	MPCON Ltd. (Assam, Sikkim, U.P. & A.P.)	Handicraft Products	30	3,60,000
		General Sewing Machine Operator	30	3,60,000
		Stationery items & Paper Envelopes	30	3,60,000
		Comp. Fundamental, MS Office & Internet	30	3,60,000
		Handicraft Products	30	3,60,000
		Comp. Fundamental, MS Office & Internet	30	3,60,000
		File Covers & Paper Envelops Making	30	3,60,000
		Handicraft Products	30	3,60,000
		Comp. Fundamental, MS Office & Internet	30	3,60,000
		General Sewing Machine Operator	30	3,60,000
		Handicraft Products	30	3,60,000
		Embroidery Work	30	3,60,000
		Comp. Fundamental, MS Office & Internet	30	3,60,000
		Comp. Fundamental, MS Office & Internet	30	3,60,000
		Leather Products	30	3,60,000
		Embroidery Work	30	3,60,000
		Computer Hardware	30	3,60,000
		Handicraft Products	30	3,60,000
		Food Products	30	3,60,000
		Readymade Garments	30	3,60,000
3.	Nagaland Bamboo Dev. Agency (Dimapur, Nagaland)	Bamboo Handicrafts Skill Development Training	20	1,60,000
4.	ATDC (Haryana)	Basic Operation on Sewing Machine	200	8,30,000
		Basic Operation on Sewing Machine		
		Basic Operation on Sewing Machine		
		Basic Operation on Sewing Machine		
5.	NSIC Rajkot (Gujarat)	Mobile Repairing	25	3,00,000
		Laptop Repairing	25	3,00,000
		Tally	25	3,00,000
		Auto CAD integrated with soft skill	25	2,50,000
		Comp. Hardware & Networking integrated with soft skill	25	3,00,000



Sl.	Training Institute	EDP Trade	No. of trainees	Amount Sanctioned (in Rs.)
6.	CITCON, Maharashtra	Food Processing	30	3,60,000
		Hand Embroidery	30	3,60,000
		Dairy Product	30	3,60,000
		Soft Toys	30	3,60,000
		Beauty Parlour	30	3,60,000
		Food Processing	30	3,60,000
		Daily Product & Allied Trade	30	3,60,000
		Readymade Cloth Work	30	3,60,000
		Home Appliances Repairing	30	3,60,000
		Computer Fundamental – MS Office & Internet	30	3,60,000
7.	RAJCON (Rajasthan)	Computer Hardware	30	3,00,000
		Handicraft items	30	3,00,000
		Motor Rewinding	30	3,00,000
		Repair & Maintenance of Home Appliances	30	3,00,000
		Air Conditioner Repairing & Service	30	3,00,000
		Mobile Repairing & Service	30	3,00,000
		Basic Computer & Tally Shop Management	30	3,00,000
		Handicraft items	30	3,00,000
		Basic Computer & Tally Shop Management	30	3,00,000
		Tailoring & Fashion Designing	30	3,00,000
8.	HARDICON (Punjab, Haryana, HP and J&K)	Repairing & Servicing of Mobile Phones	30	3,00,000
		Computer Hardware Repairing & Maintenance	30	3,00,000
		Retail Sales Management	30	3,00,000
		Computer Hardware Repairing & Maintenance	30	3,00,000
		Repairing & Servicing of Electrical Appliances	30	3,00,000
		Repair & Maintenance of Mobile Phone	30	3,00,000
		Repairing & Servicing of Mobile Phones	30	3,00,000
		Computer Hardware Repairing & Maintenance	30	3,00,000
		Retail Sales Management	30	3,00,000
		Repairing & Servicing of Mobile Phones	30	3,00,000
		Basic Computer & Tally Shop Management	30	3,00,000
		Retail Sales Management	30	3,00,000
9.	Jan Sewa Sikshan Samiti, M.P.	Electrician	25	3,00,000
		Computer Operator	25	3,00,000
10.	Veenawadni, M.P.	Welder	25	3,00,000
		Carpentry	25	3,00,000
11.	Molecular Welfare Society, M.P.	Mobile Repairing	20	2,40,000
		Desktop Publishing	30	3,60,000
12.	Atmadeepam Society, Manarashtra	Govt. Commercial Cert. Examination (English/ Marathi Typewriting)	30	3,60,000
13.	Edu. Tech. Bhubaneswar, Orissa	Basic Computer Course	60	7,20,000
14.	Sai Swayam Society, Karolbagh, New Delhi	Retail Management	125	36,00,000
		IT Basic Computer Course	50	
		Hospitality Management	125	
		<b>Total (B)</b>	<b>2491</b>	<b>2,68,72,000</b>

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