

Sub: Major activities/decisions taken during the month of December, 2015.

With reference to the above, I am directed to forward herewith the major activities of the Corporation in the prescribed format (enclosed at **enclosure-I**) for the month of December, 2015 which may be considered for the monthly D.O. letter to the Cabinet Secretary.

In addition to above, certain additional information in respect of this Corporation is enclosed at **Annexure-I**.

Thanking you,

Yours faithfully,

For National Handicapped Finance and
Development Corporation

(R.K. Mishra)
Company Secretary

Encls.: As above

Format for providing monthly information

Department : NATIONAL HANDICAPPED FINANCE AND DEVELOPMENT CORPORATION

1. Important policy decisions taken and major achievements during the month:

As per **Annexure-I**.

2. Important policy matters held up on account of prolonged inter-ministerial consultations: **Nil**

3. Compliance of Cabinet/Cabinet Committee:

| No. of Cabinet/Cabinet Committee decisions pending for compliance | Proposed action plan/time lines for compliance of decisions | Remarks |
|---|---|---------|
| Nil | Nil | Nil |

4. Compliance of CoS decisions:

| No. of CoS decisions pending for compliance | Proposed action plan/time lines for compliance of CoS decisions | Remarks |
|---|---|---------|
| Nil | Nil | Nil |

5. No. of cases of 'sanction of prosecution' pending for more than three months: **Nil**

6. Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government: **Nil**

7. Status of implementation of e-Governance:

| Total No. of files | Total No. of e-files |
|--------------------|----------------------|
| Nil | Nil |

8. Status of Public Grievances:

| No. of Public Grievances redressed during the month | No. of Public Grievances pending at the end of the month |
|---|--|
| 3 (three) | Nil |

**IMPORTANT POLICY DECISIONS TAKEN AND MAJOR ACHIEVEMENTS DURING THE
MONTH OF DECEMBER, 2015**

1. ADDITIONAL INFORMATION CONCERNING FINANCIAL AND PHYSICAL ACHIEVEMENTS FOR APRIL TO DECEMBER, 2015

| Sl. | Particulars | Financial Targets * & achievements (Amt. in Rs. Crore) | | | Physical Targets * & achievements (Nos.) | | |
|----------|---|---|--|-------------------|---|---|------------------|
| | | Allocation/ Target for F.Y. 2015-16 | Target for April to Dec., 2015 | Disburse- ment | Target for 2015-16 | Target for April to Dec, 2015 | Achieve- ment |
| 1. | Term Loan | 130.00 | 97.50 | 69.19 | 17,325 | 12994 | 10504 |
| 1.1 | Micro Finance | | | 0.05 | | - | 20 |
| 1.2 | Others (Education Loan) | | | 0.50 | | - | 18 |
| 1 | Total | 130.00 | - | 69.74 | 17,325 | - | 10542 |
| 2. | Skill Development Training (No. of Persons trained/ to be trained) | - | - | - | 16,540 | 12405 | Under Process |

* Targets set out are as per MoU 2015-16 (Excellent Target)

2. ASSISTANCE EXTENDED BY THE CORPORATION AND EQUITY SUPPORT FROM GOI

- i) Equity support from GoI during F.Y. 2015-16 : Rs. 33.81Crore.
- ii) Utilized for release of loans during F.Y. 2015-16 : Rs. 33.81Crore.

3. SANCTION & RELEASE OF LOANS

During the month of December, 2015, the Corporation sanctioned and released loans for the benefit of Persons with Disabilities as under:

(Amt. in ` Cr.)

| <u>Sanction</u> | | <u>Release</u> | |
|------------------------|-----------------------------|-----------------------|-----------------------------|
| <u>Amount</u> | <u>No. of Beneficiaries</u> | <u>Amount</u> | <u>No. of Beneficiaries</u> |
| 18.93 | 1760 | 18.87 | 1760 |

4. SKILL & EDP TRAINING OF PERSONS WITH DISABILITIES

(Amt. in ` Cr.)

| <u>Sanction</u> | | <u>Release</u> | |
|------------------------|-----------------------------|-----------------------|-----------------------------|
| <u>Amount</u> | <u>No. of Beneficiaries</u> | <u>Amount</u> | <u>No. of Beneficiaries</u> |
| 1.35 | 100 | 1.43 | 8,267* |

* A portion of the payment in respect of the training has been released.

The aforesaid amounts were released for 14(fourteen) Skill Development Training Programs.

5. SCHOLARSHIPS TO STUDENTS WITH DISABILITIES

During the month of December, 2015 scholarships aggregating to Rs. 4.07 Crore were released for the benefit of 708 students(617 Fresh + 91 Renewal) for the 1st quarter of academic year 2015-16 (1.7.2015 to 30.9.2015) as sanctioned by Scholarship Screening Committee at the meeting held on 9.12.2015.

6. EXHIBITIONS /AWARENESS CAMPS

i) Public Information Campaign (PIC)

A) NHFDC participated in Public Information Campaign (PIC) at Osmanabad, Maharashtra from 8th – 10th December, 2015 and disseminated information about schemes of the Corporation for the benefit of Persons with Disabilities.

B) Shri Gopal Singh, Asst. participated in the Public Information Campaign (PIC) at SBS Nagar, Distt. –Jalandhar, Punjab from 21st -23rd December, 2015.

ii) 7th East Himalaya Expo

NHFDC participated in the 7th East Himalaya Expo from 5th to 13th December, 2015 at Kanchanjanga, Siliguri, West Bengal and disseminated information about schemes of the Corporation for the benefit of Persons with Disabilities.

iii) 3rd International Agri & Horti Technology Expo, 2015

Officers of the Corporation represented it at 3rd International Agri & Horti Technology Expo, 2015 at Dussehra Ground, Vithal Market, Bhopal (M.P.) from 29th to 31st December, 2015. They disseminated information about schemes of the Corporation for the benefit of Persons with Disabilities.

7. MEETINGS/PRESENTATIONS

i) 1st December, 2015

CMD, NHFDC met Principal Secretary, Social Welfare Department, Govt. of Bihar and Managing Director, Bihar State Backward Classes Finance and Development Corporation at Patna and discussed issues concerning implementation of NHFDC schemes in the state.

ii) 7th December, 2015

CMD, NHFDC met District Magistrate, Ujjain, Madhya Pradesh and discussed on setting up of a Regional Office –cum-Training centre at Ujjain, Madhya Pradesh.

- iii) 10th & 11th Dec.15
SKOCH Order-of Merit Award and **SKOCH Smart Technology Award 2015:**

NHFDC received SKOCH **Order of Merit Award** on 10th Dec,2015 **SKOCH SKOCH Smart Technology Award 2015** on 11thDec, 2015 from Chairman, SKOCH Group for the project “Disable Friendly Website(www.nhfdc.nic.in), Online web application for Scholarship, Education and Skill development”.

- iv) 16th December, 2015

A presentation was made before Secretary, DePwD, Ministry of S.J.&E., GoI on National Job Portal for Persons with Disabilities developed by NHFDC.
