

Sub: Major activities/decisions taken during the month of December, 2013.

Ref : a) Dept. of Disability Affairs, MSJE O.M. no. 13-26/2013-DD-IV dated 31.10.2013.

b) D.O. letter No. 14-1/2011-DD-IV dated 22.9.2012 from Secretary, Dept. of Disability Affairs, MSJE, GoI.

With reference to the above, I am directed to forward herewith the major activities of the Corporation for the month of Dec., 2013 in the prescribed format (enclosed at **enclosure-I**) which may be considered for the monthly D.O. letter to the Cabinet Secretary.

Thanking you,

Yours faithfully,

For National Handicapped Finance and
Development Corporation

R.K. Mishra)
Company Secretary

Encl.: As above

Significant inputs required to be included in the monthly D.O. to Cabinet Secretary

(i)	Important policy decisions taken during the month under report;	Nil
(ii)	Important policy matters under consideration, including proposals submitted to the SFC/EFC/ Cabinet/ Cabinet Committee;	Nil
(iii)	Important policy aspects/matters held up on account of prolonged inter-Ministerial consultations/delays, etc;	Nil
(iv)	Any item(s) pending in the Cabinet Secretariat;	Nil
(v)	Important developments in areas like export performance, industrial production, price situation and other events of public importance;	Nil
(vi)	Targets relating to key programmes/ projects along with performance against the targets during, and upto, the month in respect of each programme/ project;	The physical & financial achievements of the Corporation during financial year 2013-14 are set out at Annexure-I .
(vii)	Compliance status of the decisions of the Cabinet/Cabinet committees pending for implementation, along with: (a) Reasons for non-implementation, if not implemented, and likely date by which implementation would be complete; (b) Deviations, if any, from the decision of the Cabinet/Cabinet Committees, with details such as nature of deviations, whether fresh approval of Cabinet/ Cabinet Committees has been taken and whether the matter has been brought to the notice of the Minister in –charge.	Nil
(viii)	Compliance status of the decisions of the Committee of Secretaries (COS) pending for implementation, along with constraints in implementation and likely date by which implementation would be complete.	Nil
(ix)	Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government ; and	Nil
(x)	Any other important development/s that the Secretary wants to bring to the notice of Cabinet Secretary/PMO	Additional information is attached at Annexure-II for further decision.

**Additional information concerning financial and physical achievements
for the period from April to December, 2013****(Amount in Rs. Crore)**

Sl.	Particulars	Financial achievement (Amt.)			Physical achievement (nos.)		
		Allocation/ Target for the year*	Target for April to Dec, 2013	Disburse- ment	Target for 2013-14*	Target for April to Dec., 2013	Achievement
1.	Term Loan	70.00	52.50	55.22	12840	9630	10392*
1.1	Micro Finance	-	-		-	-	-
1.2	Others (Education Loan)	-	-	0.67	-	-	19
1	Total	70.00	52.50	55.89	12840	9630	10411
2.	Skill Development Training (No. Of Persons trained/ to be trained)	-	-	-	860	645	789

* Including estimated no. of beneficiaries against advance fund.

1. NATIONAL AWARD

The Corporation received the National Award from The President of India on 3rd December, 2013 in the category of PSU/Local Body for Best Accessible Website.

2. SANCTION & RELEASE OF LOANS

During the month of December, 2013, the Corporation sanctioned and released loans for the benefit of persons with disabilities as detailed hereunder:

<u>Sanction</u>		<u>Disbursement</u>	
<u>Amount</u> (in Rs. Lakhs)	<u>No. of</u> <u>Beneficiaries</u>	<u>Amount</u> (in Rs. Lakhs)	<u>No. of</u> <u>Beneficiaries</u>
1340.97	1528(*)	1343.80	1529(*)

(*) Includes estimated number of beneficiaries against the advance fund.

3. GRANT ASSISTANCE FOR EDP AND SKILL DEVELOPMENT

During the month of December, 2013 the Corporation sanctioned grant assistance to the tune of Rs. 3.56 Crore for the Skill Upgradation Training of 4640 Persons with Disabilities (PwDs) through 180 training programmes. Details of training programmes sanctioned as above are at **Annexure-III**.

4. JOB FAIR/ WORKSHOP/ PUBLIC INFORMATION CAMPAIGN/AWARENESS PROGRAMMES

- a) Participation in International Conference on HIV Sensitive Social Protection
NHFDC participated and disseminated information about its schemes for the benefit of Persons with Disabilities at '*International Conference on HIV Sensitive Social Protection*' organized by Ministry of Health and UNDP at hotel Sangri'La on 11.12.2013. NHFDC also sponsored one of its beneficiary who displayed and sold his products at the said event.
- b) Job Fair for Persons with Disabilities at Kanpur (Uttar Pradesh)
NHFDC participated in a Job Fair for Persons with Disabilities organized by M/s. Sarthak Educational Trust at Munni Devi Hindu Inter College, Govindnagar, Kanpur on 15.12.2013. Shri Anil Kumar, Chief Manager (P&A) attended the above Job Fair at Kanpur.
- c) Participation of NHFDC Beneficiary at Faridabad Trade Fair
NHFDC sponsored one beneficiary assisted by it for participation in Faridabad Trade Fair organized by M/s. APS Events and Advertisers at HUDA Ground Sector-12, Faridabad from 20-25th December, 2013.
- d) Public Information Campaign (PIC) at Lalitpur (Uttar Pradesh)
NHFDC participated in PIC organized by Press Information Bureau, Kanpur at Lalitpur (UP) from 25-27th December, 2013. Shri Raju Kumar, Jr. Assistant of the Corporation attended the above PIC.

5. MEETINGS/PRESENTATIONS

During the month of December, 2013 the following important meetings have been held;

- a) 10th December, 2013
CMD, NHFDC had a meeting with CMD, NSIC at New Delhi to discuss the agreement between NHFDC and NSIC for skill training of PwDs.
- b) 12th December, 2013
 - i) CMD, NHFDC attended the Core Committee meeting chaired by Secretary, DDA, MSJE on SAMARTH at New Delhi.
 - ii) DGM and Manager (Project) presented the proposal to CSR Committee of Power Finance Corporation for availing funds under CSR activity for EDP & Skill training of PwDs.
- c) 13th December, 2013
A Meeting was held at Delhi between CMD, NHFDC and Secretary, DDA regarding Skill Training for PwDs.
- d) 16th December, 2013
76th Meeting of Board of Directors of the Corporation was held at Conference Room "A" Wing, Shastri Bhawan, New Delhi.
- e) 17th December, 2013
CMD, NHFDC and Manager (Project) attended the Review Meeting of National Institutes, NHFDC etc. by Secretary, Department of Disability Affair, MSJ&E at New Delhi.
- f) 23rd December, 2013
 - i) CMD, NHFDC attended the meeting regarding SAMARTH held at New Delhi.
 - ii) 16th Annual General Meeting of the Corporation was held at the Registered Office of the Corporation at Red Cross Bhavan, Sector-12, Faridabad.

Details of Skill Upgradation Trainings sanctioned under DDRS scheme

Sl.	Training Organization	Name of Training Programme	No. of Trainees	Cost of training (Amt. in Rs.)
1	MPCON Ltd	Preservation of Food & Vegetable, Accounting, Show Room Sales Executives , Hand Embroidery, Tally, Hospitality, Leather & Rexene Goods Making	510	45,90,000
2	Chhathishgarh Industrial & Technical Consultancy Centre, Raipur	Tailoring, Basic Wood Work, Basic Food Preservation	150	13,50,000
3	HARDICON Ltd.	Repairing of Mobile Phones, Computer Hardware Repairing & maintenance, IT & BPO, Retail and Hospitality	560	50,40,000
4	Kerala State Electronic Corporation Ltd	Certificate Course in Data Processing, Certificate Course in Computer Hardware, Certificate Course in Financial Accounting,	2300	1,78,71,000
5	Gramin Vikas Trust, Noida	Computer Assembly & Hardware Maintenance, Basic Computer & Desktop Publishing	120	10,80,000
6	Rajasthan Consultancy Organisation Limited, Jaipur	DTP & Screen Printing, Handmade Paper Product, Doll Making Products	120	10,80,000
7	NSIC Rajkot	Computer Accounting, CNC Milling, Auto CAD, Domestic & Industrial Wiring, Basic Electronics & Home Application Repair	50	5,73,100
8	ATDC, Gurgaon	SMART Operator Basic+ Advance (SOB+A), SMART Quality Checker (Garments) (SC-G), SMART Surface Ornamentation Techniques (SOT)	540	22,06,526
9	Sarthak Educational Trust	Computer Training & Soft Skills	200	10,00,000
10	Maharishi Yogi Vedic Vishwavidyalaya, Jabalpur	Office Automation	40	3,60,000
11	Providers Skill Academy Pvt. Ltd, Chennai	Advance Mobile Repairing	50	4,50,000
		Total	4640	3,56,00,626